Category	2024	2025
Revenues		
Property Tax	$730,000	$748,201
Non Tax Revenue	$49,500	$46,165
Forgone		$30,538
Grants	$4,000	$4,000
Carryover Money	$925,000	$1,048,758
Income Total	**$1,708,500**	**$1,877,459**
Budget A		
A Budget Salaries and Wages	$164,000	$168,920
B Budget		
Salaries and Wages	$164,000	$168,920
Benefits & Taxes	$63,330	$70,518
Building Expense	$29,760	$54,307
Other Insurance	$4,118	$5,352
Vehicles	$75,050	$30,612
Travel	$4,800	$8,806
Training	$2,800	$2,982
IT & Comm.	$12,400	$19,857
Emergency & Carryover	$898,264	$994,479
Community Outreach	$20,350	$21,775
Integrated Pest Management	$416,628	$474,034
Administration	$17,000	$25,816
Total B Budget	**$1,544,500**	**$1,708,538**
Grand Total	**$1,708,500**	**$1,877,458**

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET FOR TWIN FALLS COUNTY PEST ABATEMENT

DISTRICT NOTICE IS HEREBY GIVEN that the Twin Falls County Pest Abatement District Board of Trustees will meet Monday August 13, 2024 at 5:30 PM in the Twin Falls County Pest Abatement office located at 507 Grandview Dr. S., Suite A, Twin Falls, ID to discuss and finalize the proposed budget for the fiscal year 2024-2025, beginning October 1, 2024 and ending September 30, 2025. At this time any Twin Falls County resident or taxpayer may appear and be heard upon any part or parts of the proposed budget. Written comments may be submitted prior to the hearing by mailing them to TFCPAD, P.O. Box AC, Twin Falls, ID 83303-0094, or via email to manager@tfcpad.org. The following tables show the budgets for 2024 and 2025. NOTICE IS FURTHER GIVEN, pursuit TO I.C. 63-802, the Twin Falls County Pest Abatement District intends to recover $30335 in foregone increase for a Capital project.

Revenues		
Property Tax	$ 730,000	$748,201
Non Tax Revenue	$49,500	$46,165
Forgone		$30,335
Grants	$4,000	$4,000
Carryover Money	$925,000	$1,048,758
Income Total	$1,708,500	$1,877,459
Budget A		
A Budget Salaries and Wages	$164,000	$168,920
B Budget		
Salaries and Wages	$164,000	$168,920
Budget B		
Benefits & Taxes	$63,330	$70,518
Building Expense	$29,760	$54,307
Other Insurance	$4,118	$5,352
Vehicles	$75,050	$30,612
Travel	$4,800	$8,806
Training	$2,800	$2,982
IT & Comm.	$12,400	$19,857
Emergency & Carryover	$898,264	$994,479
Community Outreach	$20,350	$21,775
Integrated Pest Management	$416,628	$474,034
Administration	$17,000	$25,816
Total B Budget	$1,544,500	$1,708,538
Grand Total	$1,708,500	$1,877,458

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